

| | Budget: 2024/25 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Total | VAT to be reclaimed |
|--|--------------------|-------------|----------------|----------------|-------------|-------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|------------------------|
| | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Clerk's Hon | 1166.88 | | 1295.66 | | | | | | | | | | | 1295.66 | |
| Clerk's expenses | 90.00 | | 85.94 | | | | | | | | | | | 85.94 | |
| Evington Hall grant | 200.00 | | | | | | 200.00 | | | | | | | 200.00 | |
| Audit charges | 30.00 | | 30.00 | | | | | | | | | | | 30.00 | |
| Audit expenses | | | | | | | | | | | | | | 0.00 | |
| KALC Membership | 255.00 | | 250.09 | | | | | | | | | | | 250.09 | 41.68 |
| CPRE | 40.00 | | | | | | | | | | | | | 0.00 | |
| Insurance | 360.00 | | 396.40 | | | | | | | | | | | 396.40 | |
| Folkestone and Hythe DC Election Charges | 100.00 | | | | | | | | | | | | | 0.00 | |
| Donation towards the upkeep of the joint assets (Football Field and War memorial) | 600.00 | | | 900.00 | | | 500.00 | | | | | | | 1400.00 | |
| Contingency | 100.00 | | | 203.65 | | | | | | | | | | 203.65 | |
| Chairman's Allowance | 50.00 | | | | | | | | | | | | | 0.00 | |
| Website | 125.00 | | 28.78 | | | | | | | | | | | 28.78 | 4.80 |
| Additional payments | | | | | | | | | | | | | | 0.00 | |
| | 3116.88 | 0.00 | 2086.87 | 1103.65 | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3890.52 | 46.48 |