

Statement of Variances - Year ended 31 March 2026

Item	2024-25	2025-26	Difference	%	Additional comments / explanations
Box 2: Precept or Rates and levies	2,250.00	2,250.00	-	0.0%	
			-		
			-		
Box 2: Precept or Rates and levies (adjusted)			-	0.0%	No further explanation needed

Box 3: Total other receipts	291.00	78.00	- 213.00	-73.2%	
VAT Reclaim	291.00	78.00	- 213.00		
			-		
Box 3: Total other receipts (adjusted)			-	0.0%	No further explanation needed

Box 4: Staff costs	1,296.00	1,349.00	53.00	4.1%	
			-		
			-		
Box 4: Staff costs (adjusted)			53.00	4.1%	No further explanation needed

Box 5: Loan interest/capital repayments	-	-	-	#DIV/0!	
			-		
			-		
Box 5: Loan interest/capital repayments (adjusted)			-	0.0%	No further explanation needed

Box 6: Other payments	2,595.00	6,274.00	3,679.00	141.8%	
Grant to Village Hall for new AV system	-	4,000.00	4,000.00		
			-		
Box 6: Other payments (adjusted)			- 321.00	-12.4%	No further explanation needed

Box 9: Fixed assets plus long-term investments	15,530.00	15,530.00	-	0.0%	
			-		
			-		
Box 9: Fixed assets plus long-term investments (adjusted)			-	0.0%	No further explanation needed

Box 10: Total borrowings	-	-	-	#DIV/0!	
			-		
			-		
Box 10: Total borrowings (adjusted)			-	0.0%	No further explanation needed