

| | Budget: 2025/26 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Total | VAT to be reclaimed |
|--|--------------------|-------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|------------------------|
| | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Clerk's Hon | 1348.62 | | 1348.62 | | | | | | | | | | | 1348.62 | |
| Clerk's expenses | 90.00 | | 232.25 | | | | | | | | | | | 232.25 | |
| Evington Hall grant | 200.00 | | 200.00 | | | | | | | | | | | 200.00 | |
| Audit charges | 30.00 | | 30.00 | | | | | | | | | | | 30.00 | |
| KALC Membership | 255.00 | | 267.65 | | | | | | | | | | | 267.65 | 44.61 |
| CPRE | 40.00 | | | | | | | | | | | | | 0.00 | |
| Insurance | 420.00 | | 524.58 | | | | | | | | | | | 524.58 | |
| Folkestone and Hythe DC Election Charges | 100.00 | | | | | | | | | | | | | 0.00 | |
| Donation towards the upkeep of the joint assets (Football Field and War memorial) | 900.00 | | 900.00 | | | | | | | | | | | 900.00 | |
| Contingency | 100.00 | | | | | | | | | | | | | 0.00 | |
| Chairman's Allowance | 50.00 | | | | | | | | | | | | | 0.00 | |
| Website | 150.00 | | | | | | | | | | | | | 0.00 | |
| | | | | | | | | | | | | | | 0.00 | |
| | 3683.62 | 0.00 | 3503.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3503.10 | 44.61 |