

Budget

	Actual: 2017/2018	Actual: 2018/19	Actual: 2019/20	Actual: 2020/21	Actual: 2021/22	Actual: 2022/23	Budget: 2023/24	Actual: 2023/24	Budget: 2024/25	Actual: 2024/25	Budget: 2025/26	Notes:
	£	£	£	£	£	£	£	£	£			
Clerk's Hon	787.72	787.72	914.14	907.92	907.92	914.14	1030.38	987.10	1166.88	1295.66	1348.62	Assumes 78 hours
Clerk's expenses	58.78	57.71	67.7	73.25	73.25	85.11	90.00	90.00	90.00	85.94	90.00	Covers postage, stationery and ink etc.
Evington Hall grant	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	Pays for hall use throughout the year
Audit charges	30.00	30.00	35.00	35.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	Internal Audit costs
KALC Membership	180.58	180.58	181.27	203.14	205.51	233.23	250.00	247.30	255.00	250.09	255.00	Annual Membership
CPRE	36.00	36.00	36.00	36.00	36.00	36.00	40.00		40.00		40.00	Annual Membership
Insurance												
Folkestone and Hythe DC Election Charges	283.51	246.64	255.59	257.50	260.22	287.05	300.00	334.41	360.00	396.40	420.00	Insures the Parish Council against liabilities as necessary and covers assets (noticeboards and Church parking)
Donation towards the upkeep of the joint assets (Football Field and War memorial)	145.00		145.00	145.00	145.00			1375.12	600.00	1400.00	600.00	Pays a contribution towards the upkeep of the playing field (insurance, hedge cutting and grass cutting)
Contingency	489.40	496.74	10.80		58.57		100.00		100.00		100.00	
Chairman's Allowance							50.00		50.00		50.00	Allows for limited expenditure should the need arise and no powers to spend cover the expense.
Website							15.00	122.28	125.00	28.78	150.00	
Additional payments			474.00		1068.64	13561.02	14000.00	1961.00		203.65		CIL Payments
	2210.99	2035.39	2375.61	1857.81	2985.11	15346.55	16205.38	5407.34	3116.88	3890.52	3383.62	

INCOME												
Precept	1475	1500.00	1750.00	2750	2250	2250		2250	2250	2250	2250	
Opening Balance	2079.88	1745.87	1550.47	1319.86	16515.92	15780.81		17407.83	14729.36	14729.36	13379.63	
VAT Reclaim	26.98	339.99		198.62		246.22		178.87		290.79		
Grants	375.00		395.00	5.25				300.00				
Community Infrastructure Levy				14100		14477.35						
TOTAL INCOME	3956.86	3585.86	3695.47	18373.73	18765.92	32754.38		20136.7	16979.36	17270.15	15629.63	
Closing Balance	1745.87	1550.47	1319.86	16515.92	15780.81	17407.83		14729.36	13862.48	13379.63	12246.01	

I would recommend that Elmsted Parish Council precepts for £2250 for 2024/25

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Council Tax cost per residence per year from	£ 10.71	£ 12.50	£ 14.29	£ 16.07	£ 19.64	£ 23.21	£ 26.79	£ 32.14
PC Precept (assuming 140 houses)								